



KHSAA Regional Baseball Tournament Financial Report
(return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 9 HELD AT FLORENCE FREEDOM DATES 5/28-5/31

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	7.00/5.00	\$26274.00	
	Broadcasting		\$0	
	Sponsorship		\$0	
	TOTAL REVENUE (1)			\$26274.0
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1540.00	
	Trophies		\$135.09	
	Travel for Participating Teams		\$0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$17227.81	
	TOTAL EXPENSES (2)			\$18902.90
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$7371.10
Part D	Allowance to Host School		\$0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7371.10
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$7371.10

**LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E
ABOVE, NOT INCLUDING TRAVEL EXPENSES**

School	Amount	School	Amount	School	Amount
CONNER	\$921.50	HOLY CROSS	\$921.50		
COV CATHOLIC	\$921.50	NCC	\$921.50		
DIXIE HEIGHTS	\$921.50	RYLE	\$921.50		
HIGHLANDS	\$921.50	ST. HENRY	\$921.50		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1543/806
2	684/593
3	360/320
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

RANDY BORCHERS
MANAGER

COOPER HIGH SCHOOL
SCHOOL

(859) 384-4534
DAYTIME PHONE

ITEM	DEPOSIT	EXPENSES
GATE 5/28/2012	\$14,401.00	
GATE 5/30/2012	\$7,753.00	
GATE 5/31/2012	\$4,120.00	
TOTAL DEPOSITS	\$26,274.00	
EGELSTON MAYNARD		\$374.81
RIHERDS		\$135.09
DAVE DONOGHUE (OFFICIAL BOOK)		\$175.00
UMPIRES		\$1,540.00
FLORENCE FREEDOM		\$16,678.00
TOTAL EXPENSE		\$18,902.90
PROFIT	\$7,372.00	

EGELSTON MAYNARD	COST	
3 DOZEN RAWLINGS BASEBALLS	\$185.97	
14 ALL TOURNEY PLAQUES	\$167.86	
1 MVP PLAQUE	\$15.99	
SCOREBOOK	\$4.99	
TOTAL	\$374.81	

FLORENCE FREEDOM	COST	
GROUNDS CREW	\$250.00	
PA- KEVIN SCHWAB	\$330.00	
TICKET SELLERS & TICKET TAKERS	\$1,350.00	
ADMINISTRATIVE STAFF	\$3,500.00	
STADIUM CLEANUP	\$2,000.00	

LIGHTS & UTILITIES	\$2,400.00	
SECURITY	\$848.00	
FIELD RENTAL \$2K/DAY	\$6,000.00	
TOTAL EXPENSES	\$16,678.00	